

Summary of Budget Reductions by Portfolio approved in 2021 and 2022 with an impact on 2023/24 and 2024/25**Approved at Council - March 2021**

| Reference | Approved Budget Reduction | 2023/24 | 2024/25 |
|---|---|-----------------------------------|-----------------------------------|
| | | Approved Budget Reduction £000 | Approved Budget Reduction £000 |
| Community Health and Adult Social Care | | | |
| CSA-BR1-435 | Residential Enablement Redesign (Medlock Court) | (400) | 0 |
| Children's Services | | | |
| CHS-BR1-445 | Early Help Remodelling | (300) | 0 |
| CHS-BR1-441 | Special Educational Needs & Disability (SEND) Education Provision | (372) | 0 |
| Place and Economic Growth | | | |
| PPL-BR1-401 | Creating a Better Place - Projects & Assets | (3,850) | (300) |
| Total | Approved at Council - March 2021 | (4,922) | (300) |

Approved at Council - March 2022

| Reference | Approved Budget Reduction | 2023/24 | 2024/25 |
|---|--|-----------------------------------|-----------------------------------|
| | | Approved Budget Reduction £000 | Approved Budget Reduction £000 |
| Community Health and Adult Social Care | | | |
| ASC-BR1-548 | Smarter Ways of Working | (119) | 0 |
| ASC-BR1-552 | Review Care and Support Plans | (1,255) | 0 |
| Children's Services | | | |
| CHS-BR1-536 | Oldham Learning reduced de-delegated funding | (45) | 0 |
| CHS-BR1-543 | Delete Post - Social Worker in Permanence | (46) | (47) |
| CHS-BR1-547 | Savings on Targeted Youth Lot 3 | (23) | 0 |
| CHS-BR1-544 | Autism Youth Club | (12) | 0 |
| Place and Economic Growth | | | |
| PPL-BR1-501 | Creating a Better Place - Income Generation | (100) | (850) |
| PPL-BR1-502 | Additional Income Generation from new Flexi Parking Permit | 0 | (100) |
| PPL-BR1-508 | Increase External Customer Base - Trade Waste | (10) | (3) |
| PPL-BR1-510 | Public Protection Restructures - Environmental Health & First Response | (50) | 0 |
| PPL-BR1-504 | Visit Oldham, Training Budget and Oldham Enterprise Trust | (48) | (8) |
| PPL-BR1-505 | Corporate Landlord and Facilities Management | (100) | 0 |
| Corporate Services | | | |
| CEX-BR1-517 | Finance Service - Unity Contract | (73) | (103) |
| PPL-BR1-512 | Information and Communications Technology (ICT) | (15) | (40) |
| Total | Approved at Council - March 2022 | (1,895) | (1,150) |

Revisions / Reprofileing of Approved Budget Reductions

| Reference | Approved Budget Reduction | 2023/24 | 2024/25 |
|---|---|-----------------------------------|-----------------------------------|
| | | Approved Budget Reduction £000 | Approved Budget Reduction £000 |
| PPL-BR1-401 | Creating a Better Place - Projects & Assets | (3,850) | (300) |
| PPL-BR1-501 | Creating a Better Place - Income Generation | (100) | (850) |
| TOTAL | | (3,950) | (1,150) |
| Revised after 2022/23 Review | | (800) | (5,400) |
| Reprofileing Creating a Better Place Total | | 3,150 | (4,250) |
| CHS-BR1-544 | Reversal of Autism Youth Club | 12 | 0 |
| Total | Revisions / Reprofileing of Approved Budget Reductions | 3,162 | (4,250) |

| | | | |
|---|--|----------------|----------------|
| TOTAL APPROVED ACROSS BOTH YEARS | | (3,655) | (5,700) |
|---|--|----------------|----------------|